

Budget vs. Actual - As of July 31, 2015

Category	Actual	Budget	Difference
INCOME: Capital One Rewards	-243		243
Entertainment:Beer and Wine	29	70	41
Entertainment:Dining Out	229	200	-29
Entertainment:Movies	37	70	33
Entertainment:Rdio and Netflix	9	9	0
Entertainment:Weekly Spending Money	380	380	0
Groceries	862	800	-62
Medical: Healthcare Premiums	598	598	0
Other Unplanned Expenses (Buffer)		1000	1000
Personal Care:Household items and other	0	100	100
Personal Care:Lynn	81	75	-6
Personal Care:Steve	84	75	-9
Pets	60	75	15
Phone and Computer	160	169	9
Transportation: Auto: Gas	311	320	9
Travel	1189	1000	-189
	3,786	4,941	1155
Buffer (to date)		(1,000)	
Total if no buffer built in	3,786	3,941	155